

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CLIMAX SCOTTS COMMUNITY SCHOOLS  
2025-2026 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Climax Scotts Community Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Climax Scotts Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Climax Scotts Community Schools for fiscal year 2025-2026 is as follows:

	ACTUAL 2023-24	FINAL 2024-25	ORIGINAL 2025-26
REVENUES:			
Local	36,306	36,200	36,200
State	175,614	138,779	138,779
Federal	263,343	285,000	289,000
Other Sources	274	274	274
Total Revenue	475,537	460,253	464,253

BE IT FURTHER RESOLVED, that \$465,391 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENSES:

Salaries	127,341	130,593	136,610
Employee Benefits	49,612	58,368	57,681
Contracted Services	2,259	5,900	5,900
Supplies and Other	268,294	303,200	265,200
Total Expenditures	447,506	498,061	465,391
Revenues over Expenses	28,031	(37,808)	(1,138)
FUND BALANCE - July 1	163,242	191,273	153,466
FUND BALANCE - June 30	191,273	153,466	152,328

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Climax Scotts Community Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 16, 2025.

Secretary, Board of Education