

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CLIMAX SCOTTS COMMUNITY SCHOOLS
2024-2025 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Climax Scotts Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Climax Scotts Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Climax Scotts Community Schools for fiscal year 2024-2025 is as follows:

	ACTUAL 2023-24	ORIGINAL 2024-25	FINAL 2024-25
REVENUES:			
Local	36,306	35,350	36,200
State	175,614	156,900	138,779
Federal	263,343	253,126	285,000
Other Sources	274	-	274
Total Revenue	475,537	445,376	460,253

BE IT FURTHER RESOLVED, that \$498,061 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENSES:

Salaries	127,341	133,436	130,593
Employee Benefits	49,612	54,474	58,368
Contracted Services	2,259	2,370	5,900
Supplies and Other	268,294	255,100	303,200
Total Expenditures	447,506	445,380	498,061
Revenues over Expenses	28,031	(4)	(37,808)
FUND BALANCE - July 1	163,242	191,273	191,273
FUND BALANCE - June 30	191,273	191,269	153,466

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Climax Scotts Community Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 16, 2025.

Secretary, Board of Education